
STATISTICAL SECTION

TABLE I

**STATE OF MAINE
EXPENDITURES BY FUNCTION
ALL GOVERNMENTAL FUND TYPES**

Last Ten Fiscal Years
(Expressed in Thousands)

* See Notes *	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Government Support & Operations	\$ 312,767	\$ 273,228	\$ 257,228	\$ 259,715	\$ 313,648	\$ 407,423	\$ 431,959	\$ 555,264	\$ 481,855	\$ 383,432
Economic Development & Workforce Training	81,407	92,381	93,329	96,141	92,173	88,315	112,079	110,304	133,320	207,732
Education	901,229	957,003	979,323	817,559	845,751	910,540	966,947	993,992	1,325,259	1,327,936
Health and Human Services	1,445,823	1,527,840	1,700,472	1,697,053	1,712,124	1,816,359	1,934,243	2,077,991	2,443,949	2,597,851
Labor	103,161	62,389	54,651	77,793	83,613	82,012	79,690	76,389	92,191	-
Business Licensing & Regulation	-	-	-	-	-	-	-	-	-	35,282
Natural Resources Development & Protection	84,912	115,805	110,166	104,575	103,738	111,800	119,783	132,041	136,601	175,348
Justice & Protection	56,597	56,454	57,291	63,872	87,009	82,093	82,641	92,947	109,022	323,326
Arts, Heritage & Cultural Enrichment	-	-	-	-	-	-	-	-	-	13,074
Transportation	291,631	283,171	342,133	364,978	319,123	339,572	355,801	397,588	393,985	456,482
Debt Service	-	113,063	111,825	122,275	104,220	107,587	112,980	123,407	108,384	102,122
Total Expenditures	<u>\$ 3,277,527</u>	<u>\$ 3,481,334</u>	<u>\$ 3,706,418</u>	<u>\$ 3,603,961</u>	<u>\$ 3,661,399</u>	<u>\$ 3,945,701</u>	<u>\$ 4,196,123</u>	<u>\$ 4,559,923</u>	<u>\$ 5,224,566</u>	<u>\$ 5,622,585</u>

Notes: Governmental Fund Types of the primary government are described in Note 1C of the Notes to the Financial Statements. 2003 expenditures depict a statutory realignment of agencies among policy areas. Prior year amounts were not restated. Fiscal Year 1994 data on budgetary basis - GAAP financial information unavailable for that year.

TABLE II

**STATE OF MAINE
REVENUES BY SOURCE
ALL GOVERNMENTAL FUND TYPES**

Last Ten Fiscal Years
(Expressed in Thousands)

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Taxes	\$ 1,934,966	\$ 1,733,996	\$ 1,975,208	\$ 2,113,711	\$ 2,326,004	\$ 2,350,495	\$ 2,632,465	\$ 2,522,131	\$ 2,417,458	\$ 2,585,456
Assessments & Other Revenues	134,640	223,903	147,770	150,213	175,502	178,997	189,213	208,904	212,777	212,339
Federal Grants & Reimbursements	1,064,397	1,103,981	1,404,181	1,324,706	1,337,685	1,470,231	1,555,970	1,610,209	1,837,347	2,169,919
Service Charges	105,504	104,125	113,477	133,886	113,442	83,639	71,398	69,350	141,584	128,148
Income from Investments	4,932	13,821	-	-	161	28,898	37,094	50,369	6,422	6,396
Miscellaneous Revenues	67,371	94,268	51,326	35,160	51,649	53,842	113,705	110,182	91,321	165,242
Total Revenues	<u>\$ 3,311,810</u>	<u>\$ 3,274,094</u>	<u>\$ 3,691,962</u>	<u>\$ 3,757,676</u>	<u>\$ 4,004,443</u>	<u>\$ 4,166,102</u>	<u>\$ 4,599,845</u>	<u>\$ 4,571,145</u>	<u>\$ 4,706,909</u>	<u>\$ 5,267,500</u>

Notes: Governmental Fund Types of the primary government are described in Note 1C of the Notes to the Financial Statements. Fiscal Year 1994 data on budgetary basis - GAAP financial information unavailable for that year.

TABLE III

STATE OF MAINE
NET GENERAL LONG-TERM BONDED DEBT
AND OTHER FINANCING PER CAPITA

Last Ten Fiscal Years
(Expressed in Thousands)

Fiscal Year	Population (1)	Bonded Debt	Notes and Other Financing (2)	Total Debt	Total Debt Per Capita
2003	1,306	\$358,410	\$230,489	\$ 588,899	451
2002	1,295	346,495	197,007	543,502	420
2001	1,285	406,490	159,870	566,360	441
2000	1,277	452,975	105,971	558,946	438
1999	1,244	486,620	14,631	501,251	403
1998	1,244	497,050	6,137	503,187 (3)	404
1997	1,244	490,086	6,894	496,980	399
1996	1,244	515,690	8,045	523,735	421
1995	1,244	516,060	9,870	525,930	423
1994	1,244	529,060	11,680	540,740	435

Notes: (1) Population figures obtained from US Census population estimates released December 2003.

(2) Includes Other Debt of the General and Highway Fund expected to be repaid through general governmental resources. Includes revenue bonds of the Maine Governmental Facilities Authority.

(3) In fiscal year 1997, the State adopted GASB Statement No.14. This resulted in \$719,000 of Maine Technical College System bonds being reported with discrete component units and \$15,400,000 of Maine Governmental Facilities Authority bonds (then the Maine Court Facilities Authority) being blended with the primary government.

TABLE IV

STATE OF MAINE
RATIO OF NET GENERAL LONG-TERM BONDED DEBT
AND OTHER FINANCING TO ASSESSED VALUE

Last Ten Fiscal Years
(Expressed in Thousands)

Fiscal Year	Assessed Value (1)	Bonded Debt	Notes and Other Financing (2)	Total Debt	Ratio to Assessed Value
2003	\$94,034,050	\$358,410	\$230,489	\$588,899	0.63%
2002	84,873,180	346,495	197,007	543,502	0.64%
2001	78,389,000	406,490	159,870	566,360	0.72%
2000	74,260,000	452,975	105,971	558,946	0.75%
1999	71,779,350	486,620	14,631	501,251	0.70%
1998	69,691,900	497,050	6,137	503,187 (3)	0.72%
1997	68,286,600	490,086	6,894	496,980	0.73%
1996	67,102,926	515,690	8,045	523,735	0.78%
1995	66,425,500	516,060	9,870	525,930	0.79%
1994	66,565,500	529,060	11,680	540,740	0.81%

Notes: (1) The Maine Revenue Service valuation of taxable property is filed in January of each year, based on the value of property as of April 1, 21 months prior to the filing date.

(2) Includes Other Debt of the General and Highway Fund expected to be repaid through general governmental resources. Includes revenue bonds of the Maine Governmental Facilities Authority.

(3) In fiscal year 1997, the State adopted GASB Statement No.14. This resulted in \$719,000 of Maine Technical College System bonds being reported with discrete component units and \$15,400,000 of Maine Governmental Facilities Authority bonds (then the Maine Court Facilities Authority) being blended with the primary government.

TABLE V

STATE OF MAINE
RATIO OF ANNUAL DEBT SERVICE FOR GENERAL
LONG-TERM BONDED DEBT AND OTHER FINANCING
TO TOTAL GENERAL GOVERNMENT EXPENDITURES

Last Ten Fiscal Years
(Expressed in Thousands)

Fiscal Year	Principal	Interest	Total Debt Service	Total General Government Expenditures (1)	Ratio of Debt Service to General Government Expenditures
2003	\$85,165	\$16,957	102,122	\$5,622,585	1.8%
2002	87,605	20,775	108,380	5,224,565	2.1%
2001	87,760	23,774	111,534	4,516,812	2.5%
2000	82,280	24,359	106,639	4,155,963	2.6%
1999	79,615	25,022	104,637	3,933,125	2.7%
1998	76,426	25,111	101,537	3,661,399	2.8%
1997	87,917	27,486	115,403	3,603,961	3.2%
1996	76,807	26,828	103,635	3,706,418	2.8%
1995	74,318	29,567	103,885	3,481,334	3.0%
1994	61,964	31,528	93,492	3,277,527	2.9%

Notes: (1) Includes Other Debt of the General and Highway Fund expected to be repaid through general governmental resources. Does not include debt of the Maine Governmental Facilities Authority.

TABLE VI

STATE OF MAINE
COMPUTATION OF LEGAL DEBT MARGIN

JUNE 30, 2003

Pursuant to Article IX, Section 14 of the Maine Constitution, the Legislature shall not create any debt or debts on behalf of the State, which shall exceed \$2,000,000 in the aggregate, except to suppress insurrection, to repel invasion, or for purposes of war, and except for temporary loans to be paid out of money raised by taxation during the fiscal year in which they are made. Whenever 2/3 of both Houses shall deem it necessary, by proper enactment ratified by a majority of the electors voting thereon at a general or special election, the Legislature may authorize the issuance of bonds on behalf of the State as approved by such action. Temporary loans to be paid out of moneys raised by taxation during any fiscal year shall not exceed in the aggregate during the fiscal year in question an amount greater than 10% of all the moneys appropriated, authorized and allocated by the Legislature from undedicated revenues to the General Fund and dedicated revenues to the Highway Fund for that fiscal year, exclusive of proceeds or expenditures from the sale of bonds, or greater than 1% of the total valuation of the State of Maine, whi

There were no temporary loans outstanding at June 30, 2003, which were subject to the Constitutional limitations.

All other general long-term bonds outstanding at June 30, 2003 were issued pursuant to properly ratified legislation.

TABLE VII

STATE OF MAINE
PRINCIPAL INDUSTRIAL EMPLOYERS
NOT SEASONALLY ADJUSTED
RANKED BY NUMBER OF EMPLOYEES IN MAINE

June 2003

	Company	Number of Employees (1)
1	Hannaford Brothers Company.....	7,300
2	Bath Iron Works Corporation.....	6,100
3	Wal Mart Associates, Inc.....	5,700
4	L.L. Bean, Inc.....	5,300
5	Maine Medical Center Foundation.....	5,100
6	MBNA Marketing Systems, Inc.....	3,700
7	UNUMPROVIDENT Corp.....	3,300
8	Shaw's Supermarkets.....	3,300
9	University of Maine at Orono.....	3,100
10	Eastern Maine Medical Center.....	2,500
11	International Paper Co.....	2,300
12	Banknorth Group, Inc.....	2,300
13	MaineGeneral Medical Center - Augusta.....	2,100
14	University of Southern Maine.....	1,900
15	Maine Community College Systems.....	1,500
16	Pratt & Whitney Aircraft Group.....	1,300
17	Verizon New England, Inc.....	1,300
18	Anthem Health Systems.....	1,300
19	Home Depot USA, Inc.....	1,300
20	Central Maine Power Co.....	1,300
21	Central Maine Medical Center.....	1,300
22	S. D. Warren.....	1,100
23	Rite Aid of Maine, Inc.....	1,100
24	Jackson Laboratory.....	1,100
25	Cianbro Corporation.....	1,100
26	Fairchild Semiconductor Corp.....	1,100
27	Mercy Hospital.....	1,100
28	Irving Oil Corporation.....	1,100
29	Mead Oxford Corp.....	1,100
30	Fraser Papers, Inc.....	900
31	Bowdoin College.....	900
32	Sweetser Children's Services.....	900
33	United Parcel Service.....	900
34	Kindred Nursing Centers West LLC.....	900
35	C. N. Brown Co.....	900
36	Webber Hospital Association.....	900
37	Dead River Company.....	900
38	Attendant Services, Inc.....	900
39	Goodwill Industries of Northern N. E.....	700
40	New Balance Athletic Shoe, Inc.....	700
41	Sears Roebuck and Co.....	700
42	Maine Business Services, Inc.....	700
43	Interstate Brands Corporation.....	700
44	Bates College.....	700
45	Penobscot Bay Medical Center.....	700
46	University of New England.....	700
47	General Electric Co.....	700
48	North Country Associates, Inc.....	700
49	Community Health and Counseling Services.....	700
50	Manpower.....	700

Note: (1) Approximate number of employees

Source: Maine State Department of Labor

TABLE VIII

STATE OF MAINE EXPORTS BY INDUSTRY

June 2003 and 2002
(Expressed in Thousands)

<u>Description</u>	<u>2003</u>	<u>2002</u>	<u>Percentage Change</u>
Computer and Electronic Products	\$605,224	\$535,435	13.0 %
Paper	414,834	384,880	7.8
Forestry Products	184,867	185,442	-0.3
Fish, Fresh, Chilled or Frozen & Other Marine Products	181,322	166,456	8.9
Transportation Equipment	164,442	101,234	62.4
Machinery, Except Electrical	88,888	88,301	0.7
Food and Kindred Products	84,532	66,220	27.7
Wood Products	74,155	64,990	14.1
Leather and Allied Products	68,147	60,548	12.6
Chemicals	59,300	79,029	-25.0
Plastics and Rubber Products	43,078	32,160	34.0
Electrical Equipment, Appliances, and Components	38,446	44,766	-14.1
Livestock and Livestock Products	28,585	20,721	38.0
Waste and Scrap	21,705	13,224	64.1
Agricultural Products	19,604	19,584	0.1
Goods Returned to Canada	18,634	17,808	4.6
Fabricated Metal Products	14,577	13,342	9.3
Miscellaneous Manufactured Commodities	14,522	12,974	11.9
Special Classification Provisions	10,293	9,573	7.5
Furniture and Fixtures	7,853	5,364	46.4
Primary Metal Manufacturing	7,784	8,521	-8.7
Nonmetallic Mineral Products	7,626	13,594	-43.9
Textile and Fabrics	7,458	7,774	-4.1
Textile Mill Products	7,298	7,020	4.0
Beverages and Tobacco Products	5,513	4,710	17.0
Printing, Publishing and Similar Products	2,921	3,126	-6.5
Apparel and Accessories	2,834	3,079	-8.0
Petroleum and Coal Products	2,152	1,480	45.4
Used or Second Hand Merchandise	1,650	1,350	22.3
Minerals and Ores	157	347	-54.8
Prepackaged Software	11	-	100.0
Maine Export Totals	\$2,188,412	\$1,973,052	10.9 %

TABLE IX

STATE OF MAINE TOP TEN MARKETS

June 2003 and 2002
(Expressed in Thousands)

<u>Country</u>	<u>2003</u>	<u>2002</u>	<u>Percentage Change</u>
Canada	\$821,041	\$791,082	3.8 %
Malaysia	236,716	167,616	41.2
Singapore	224,376	248,341	-9.7
United Kingdom	133,079	65,914	101.9
Japan	93,005	85,908	8.3
Korea, Republic of	91,178	80,682	13.0
China (Mainland)	78,307	48,236	62.3
Belgium	52,857	49,942	5.8
Netherlands	44,544	28,509	56.3
Italy	40,268	30,125	33.7

Source: Maine International Trade Center

TABLE X

STATE OF MAINE
EMPLOYED AND UNEMPLOYED BY LABOR MARKET
NOT SEASONALLY ADJUSTED

June 2003 and 2002

Labor Market Areas	<u>Civilian Labor Force (1)</u>		<u>Employed (2)</u>		<u>Unemployed (3)</u>		<u>Unemployment Rate (4)</u>	
	<u>June 03</u>	<u>June 02</u>	<u>June 03</u>	<u>June 02</u>	<u>June 03</u>	<u>June 02</u>	<u>June 03</u>	<u>June 02</u>
Augusta	48,540	47,880	46,550	46,127	1,990	1,753	4.1 %	3.7 %
Bangor MSA	53,000	52,690	51,500	51,399	1,500	1,291	2.8	2.5
Bath-Brunswick	35,050	35,342	33,900	34,185	1,150	1,157	3.3	3.3
Belfast	18,740	18,421	18,080	17,792	670	629	3.6	3.4
Biddeford	46,700	44,875	45,300	43,667	1,400	1,208	3.0	2.7
Boothbay Harbor	10,510	10,561	10,320	10,392	190	169	1.8	1.6
Bucksport	5,110	5,061	4,900	4,891	210	170	4.0	3.4
Calais	5,120	4,848	4,550	4,500	560	348	11.0	7.2
Dexter-Pittsfield	11,570	12,671	10,620	11,412	960	1,259	8.3	9.9
Dover-Foxcroft	7,210	7,165	6,700	6,728	510	437	7.1	6.1
Ellsworth-Bar Harbor	23,690	22,908	22,850	22,215	850	693	3.6	3.0
Farmington	16,820	16,708	15,770	15,677	1,040	1,031	6.2	6.2
Fort Kent	4,030	4,061	3,620	3,832	410	229	10.1	5.6
Greenville	1,190	1,002	1,120	909	70	93	6.0	9.3
Houlton	6,460	6,211	6,090	5,933	380	278	5.8	4.5
Jonesport-Millbridge	4,200	4,348	3,940	4,074	260	274	6.2	6.3
Kittery-York (5)	22,050	21,013	20,940	20,269	1,110	744	5.0	3.5
Lewiston-Auburn MSA	54,400	53,113	52,000	50,984	2,300	2,129	4.3	4.0
Lincoln-Howland	6,120	5,960	5,620	5,582	500	378	8.1	6.3
Machias-Eastport	6,420	6,721	5,910	6,173	500	548	7.9	8.2
Madawaska	3,840	3,736	3,700	3,616	130	120	3.4	3.2
Millinocket-East Millinocket	4,990	5,120	3,510	4,761	1,480	359	29.7	7.0
Norway-Paris	12,060	12,051	11,360	11,386	700	665	5.8	5.5
Outer Bangor	10,200	9,385	9,690	8,918	510	467	5.0	5.0
Patten-Island Falls	1,860	1,792	1,650	1,647	220	145	11.6	8.1
Portland	141,500	140,833	137,600	137,154	3,800	3,679	2.7	2.6
Presque Isle-Caribou	20,580	20,740	19,650	19,913	930	827	4.5	4.0
Rockland	25,850	25,510	25,000	24,908	850	602	3.3	2.4
Rumford	9,820	9,606	9,000	8,778	820	828	8.4	8.6
Sanford	23,250	23,348	21,530	21,593	1,720	1,755	7.4	7.5
Sebang Lakes Region	15,390	15,000	14,770	14,477	630	523	4.1	3.5
Skowhegan	16,560	16,816	15,270	15,617	1,290	1,199	7.8	7.1
Stonington	5,990	6,036	5,840	5,891	150	145	2.6	2.4
Van Buren	1,420	1,341	1,340	1,258	80	83	5.5	6.2
Waterville	24,990	24,848	23,670	23,684	1,320	1,164	5.3	4.7
MAINE	705,100	697,433	673,900	669,968	31,200	27,465	4.4 %	3.9 %
UNITED STATES (000's)	148,117	143,669	138,468	134,992	9,649	8,677	6.5 %	6.0 %

Notes: (1) Civilian labor force, employed, and unemployed estimates are by place of residence. Items may not add due to rounding. All data exclude members of the Armed Forces. MSA stands for Metropolitan Statistical Area.

(2) Total employment includes nonfarm wage and salary workers, agricultural workers, unpaid family workers, domestics, the self employed, and workers involved in labor disputes.

(3) People are classified as unemployed, regardless of their eligibility for unemployment benefits or public assistance, if they meet all of the following: they were not employed during the survey week; they were available for work at that time; and they made specific efforts to find employment some time during the prior four weeks. Persons laid off from their former jobs and awaiting recall and those expecting to report to a job within 30 days need not be looking for work to be counted as unemployed.

(4) The unemployment rate is calculated by dividing the total number of unemployed by the total civilian labor force, and is expressed as a percent.

(5) Kittery-York is the five-town Maine portion of the Portsmouth-Rochester PMSA which includes towns in both Maine and New Hampshire.

Source: Maine Department of Labor, Labor Market Information Services, in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics.

TABLE XI

STATE OF MAINE FINANCIAL INSTITUTION DEPOSITS

Last Ten Fiscal Years
(Expressed in Thousands)

	<u>2003</u>		<u>2002</u>		<u>2001</u>		<u>2000</u>	
	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>
Trust Companies	10	\$1,697,078	9	\$1,547,458	9	\$1,424,564	10	\$2,488,507
Limited Purpose Banks	8	-	7	-	6	-	5	-
National Banks	7	7,837,742	7	7,440,908	7	7,494,223	6	6,035,433
State Savings Banks	15	5,302,765	15	5,010,519	16	4,690,828	16	4,269,611
Federal Savings Banks	2	765,155	2	739,898	2	704,563	4	750,020
State Savings & Loans	3	110,428	3	103,550	3	100,834	3	94,665
Federal Savings & Loans	4	211,965	4	206,822	4	200,502	4	179,365
State Credit Unions	15	782,689	15	711,205	14	628,463	13	502,274
Federal Credit Unions	63	2,333,734	63	2,127,767	67	1,948,491	72	1,841,490
Total Institutions	127	\$19,041,556	128	\$17,888,127	128	\$17,192,468	133	\$16,161,365
State Chartered	51	\$7,892,960	49	\$7,372,732	48	\$6,844,689	47	\$7,355,057
Federally Chartered	76	11,148,596	76	10,515,395	80	10,347,779	86	8,806,308
Total Chartered	127	\$19,041,556	128	\$17,888,127	128	\$17,192,468	133	\$16,161,365

Source: Bureau of Banking, Maine Department of Professional and Financial Regulation.

<u>1999</u>		<u>1998</u>		<u>1997</u>		<u>1996</u>		<u>1995</u>		<u>1994</u>	
<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>	<u>No.</u>	<u>Bank Deposits</u>
11	\$2,958,142	12	\$2,660,193	13	\$2,790,194	14	\$5,396,641	14	\$5,484,431	14	\$4,909,550
5	772	-	-	-	-	-	-	-	-	-	-
5	2,920,566	5	2,915,927	6	3,433,699	5	1,032,321	5	1,051,103	6	1,744,084
17	6,909,744	17	6,497,694	17	5,307,205	17	5,062,377	17	4,856,487	17	4,523,302
4	661,957	4	613,691	4	556,835	4	428,519	4	405,567	5	473,484
3	95,868	3	91,170	3	88,399	3	83,630	3	76,042	4	101,595
4	178,385	4	173,879	4	168,591	5	243,010	5	233,024	5	216,956
13	501,390	12	422,829	11	380,613	12	368,532	13	352,500	13	341,875
75	1,816,004	77	1,721,696	80	1,650,747	82	1,579,902	83	1,463,185	84	1,404,583
134	\$16,042,828	138	\$15,097,079	142	\$14,376,283	137	\$14,194,932	144	\$13,922,339	148	\$13,715,429
49	\$10,465,916	44	\$9,671,886	44	\$8,566,411	46	\$10,911,180	47	\$10,769,460	48	\$9,876,322
88	5,576,912	90	5,425,193	94	5,809,872	96	3,283,752	97	3,152,879	100	3,839,107
137	\$16,042,828	134	\$15,097,079	138	\$14,376,283	142	\$14,194,932	144	\$13,922,339	148	\$13,715,429